

Ten-Year record of GSA Fees 2008-2017

Year - Fall Term	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>GSA Fees -rate at Fall term of FY</b>										
<b>Association Fee</b> <i>(Non-refundable - All Grads)</i>	\$ 20.50	\$ 20.50	\$ 18.50	\$ 18.50	\$ 16.60	\$ 15.00	\$ 15.00	\$ 15.00	\$ 13.75	\$ 13.75
Graduate House Fee <i>(refundable- FT+PTin RoW)</i>	\$ 18.00	\$ 18.00	\$ 17.50	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 14.50	\$ 14.25	\$ 14.25
Dental Plan <i>(refundable FT/PT grads on campuses)</i>	\$ 81.00	\$ 81.00	\$ 78.00	\$ 63.00	\$ 63.00	\$ 63.00	\$ 60.00	\$ 60.00	\$ 42.00	\$ 42.00
Health Plan <i>(refundable FT/PT grads on campuses)</i>	\$ 62.00	\$ 62.00	\$ 55.00	\$ 51.25	\$ 51.25	\$ 51.25	\$ 52.00	\$ 52.00	\$ 52.54	\$ 52.54
Buspass <i>(Non-refundable - FT in RoW)</i>	\$ 89.45	\$ 85.20	\$ 81.15	\$ 77.29	\$ 72.25	\$ 67.84	\$ 60.64	\$ 52.94	n/a	n/a
<b>Total Fees / term</b>	<b>\$ 270.95</b>	<b>\$ 266.70</b>	<b>\$ 250.15</b>	<b>\$ 225.04</b>	<b>\$ 218.10</b>	<b>\$ 212.09</b>	<b>\$ 202.64</b>	<b>\$ 194.44</b>	<b>\$ 122.54</b>	<b>\$ 122.54</b>

Change to rates applied in January term

<b>Association Fee</b>										
Fall + Winter + Spring = Annual fees paid	\$ 61.50	\$ 61.50	\$ 59.50	\$ 55.50	\$ 52.61	\$ 48.20	\$ 45.00	\$ 45.00	\$ 43.75	\$ 41.25
% change from previous year	0.00%	3.36%	7.21%	5.49%	9.15%	7.11%	0.00%	2.86%	6.06%	

FY=Fiscal Year Sep 1 - Aug 31

<b>Interfund Transfers FY:</b>	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Association		\$ 68,000.00	\$ 18,000.00	\$ 36,945.00	\$ 81,418.00	\$ 12,000.00	-\$ 74,820.00	-\$ 61,884.00	-\$ 59,760.00	-\$ 229,021.00
Graduate House Fund							\$ 86,820.00	\$ 73,884.00	\$ 12,000.00	\$ 176,192.00
Graduate House to Association		-\$ 50,000.00	n/a	-\$ 24,945.00	-\$ 69,418.00	na	n/a	n/a	n/a	n/a
Graduate House to Capital (amort.)		-\$ 14,987.00	-\$ 16,789.00	-\$ 18,718.00	-\$ 18,985.00	-\$ 14,061.00	-\$ 14,954.00	-\$ 6,642.00	-\$ 7,535.00	-\$ 8,520.00
Health & Dental (to Association)		-\$ 18,000.00	-\$ 18,000.00	-\$ 1,200.00	-\$ 12,000.00	-\$ 12,000.00	-\$ 12,000.00	-\$ 12,000.00	-\$ 12,000.00	-\$ 12,000.00
Capital Fund (for deprec.)		\$ 14,987.00	\$ 16,789.00	\$ 18,718.00	\$ 18,895.00	\$ 14,061.00	\$ 14,954.00	\$ 6,642.00	\$ 7,535.00	\$ 73,349.00
		capital is an estimate to YE			start of transfer from GH to Assoc for "profits"		Assoc allocation to GH use of resources			H&D to GH

<b>Fund Balances-Closing FY</b>	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Association Fund	Estimate	TBD	\$ 153,052.00	\$ 140,343.00	\$ 106,820.00	\$ 36,708.00	\$ 23,182.00	\$ 23,481.00	\$ 22,380.00	\$ 10,223.00
Graduate House Fund	in budget		\$ 167,375.00	\$ 112,039.00	\$ 108,579.00	\$ 136,947.00	\$ 76,322.00	\$ 41,618.00	\$ 5,407.00	-\$ 8,317.00
Capital Fund			\$ 193,470.00	\$ 193,470.00	\$ 193,470.00	\$ 193,470.00	\$ 193,470.00	\$ 193,429.00	\$ 193,429.00	\$ 193,432.00
Health & Dental Fund			\$ 379,540.00	\$ 328,170.00	\$ 414,305.00	\$ 515,094.00	\$ 554,148.00	\$ 642,105.00	\$ 735,304.00	\$ 545,966.00
<b>Total</b>			<b>\$ 893,437.00</b>	<b>\$ 774,022.00</b>	<b>\$ 823,174.00</b>	<b>\$ 882,219.00</b>	<b>\$ 847,122.00</b>	<b>\$ 900,633.00</b>	<b>\$ 956,520.00</b>	<b>\$ 741,304.00</b>
		*Rose will estimate YE balances					dental plan subsidy			*adjust funds year to equelize

**Note:** The GSA Fund paid the GH Fund for use of resources and rent when all operations were housed within the GH. All billing filtered through the GH. You will note the allocation changed in 2012-2013 once the GSA moved out of the GH and the financial statements better reflected each sections operating structure. This was final after the renovations in spring 2012 for the new