

SEWER SYSTEM UPDATE:

PROPOSED MONTHLY RATE INCREASE



MONTEREY ONE WATER



Formed in 1972

and previously known as
the Monterey Regional Water
Pollution Control Agency

**10 Member
Entities**

=
**10 Board
Members**



250,000

**Community Members
+ almost 7,000 businesses**
in the service area

**30 MILES of
underground pipes &
29 PUMP STATIONS**

help convey wastewater to the
M1W Regional
Treatment Plant



17 MILLION Gallons,
on average, of wastewater
processed each day



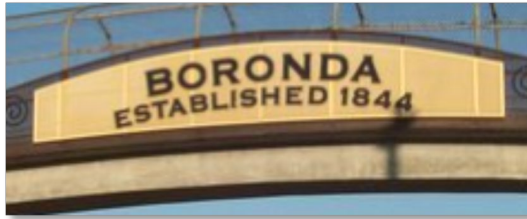
**24 HOURS/DAY,
365 DAYS/YEAR
Operations**

at the Regional Treatment Plant

JOINT RESPONSIBILITY

CITY SEWER SYSTEM CHARGES = Collected on behalf of City/District

MONTEREY ONE WATER SEWER TREATMENT = Funds Monterey One Water's sewer system support, wastewater treatment, and safe reintroduction of cleaned wastewater



YOUR DOLLARS AT WORK



**GRAVITY THICKENER
RETROFIT**



**PUMP STATION
GRINDER REPAIR**



**SECONDARY
CLARIFIER REPAIR**

HAPPY 30TH BIRTHDAY



M1W REGIONAL TREATMENT PLANT

WHY IS M1W PROPOSING A RATE INCREASE?



**CAPITAL
REINVESTMENT**



**PERSONNEL
OBLIGATIONS**



**FINANCIAL
STRENGTH**

WHAT DO YOUR FEES FUND?

 **WASTEWATER/
SEWER SERVICE**



 **WATER RECYCLING:
CROP IRRIGATION**



 **WATER RECYCLING:
POTABLE WATER**



PROPOSED MONTHLY RATE INCREASE

5-YEAR SCHEDULE

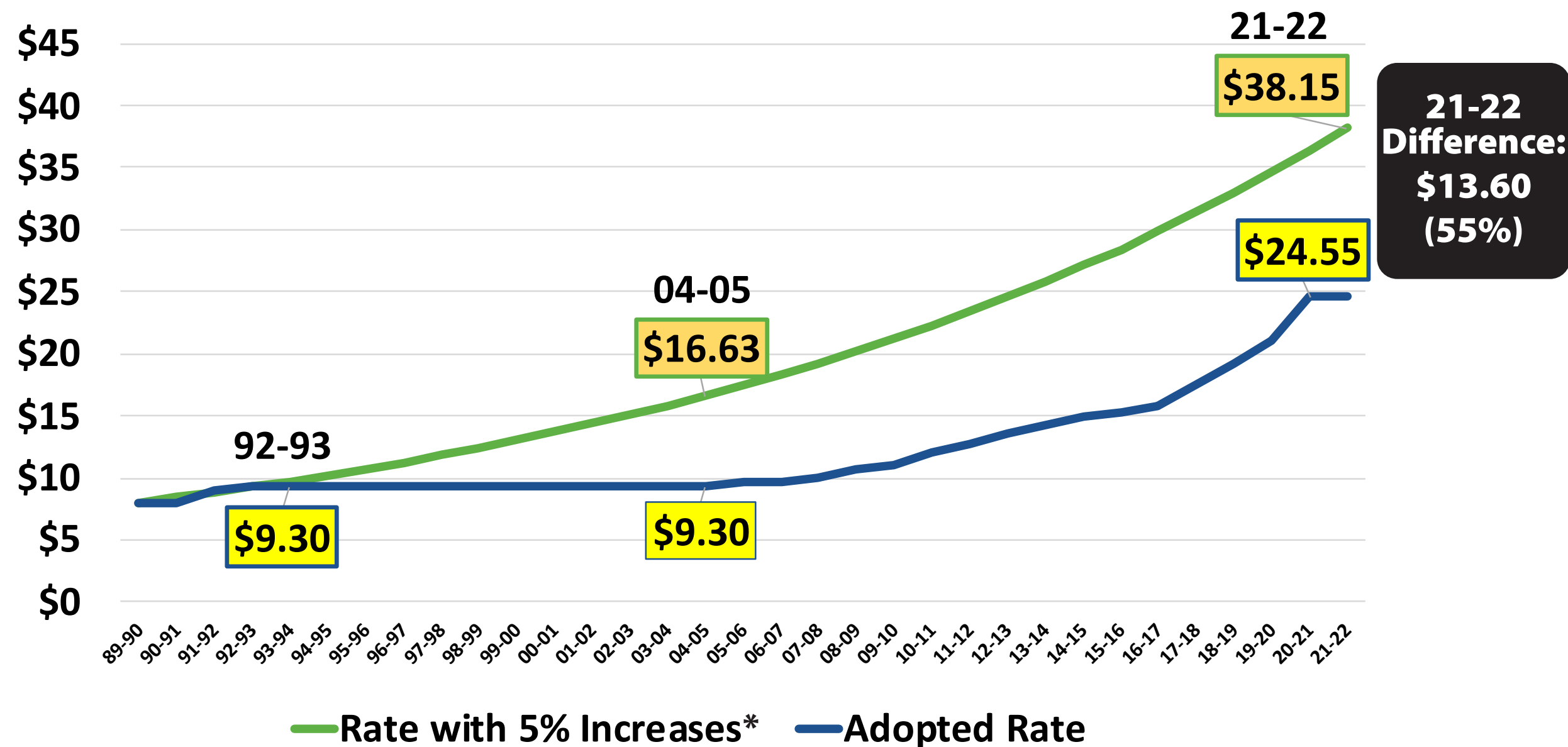
RESIDENTIAL (PER UNIT)

| CURRENT MONTHLY | PROPOSED MONTHLY AS OF JULY 1ST EACH YEAR | | | | |
|--------------------|---|---------|---------|---------|---------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| \$24.55 | \$36.05 | \$43.15 | \$47.30 | \$50.95 | \$54.45 |

For a complete schedule of rates, including monthly business rates, visit:
www.montereyonewater.org/notice

Bi-Monthly Billing: M1W bills its customers every other month. The actual amount on your bill reflects two months of M1W service charges and two months of sewer collection charges billed on behalf of your specific city or district.

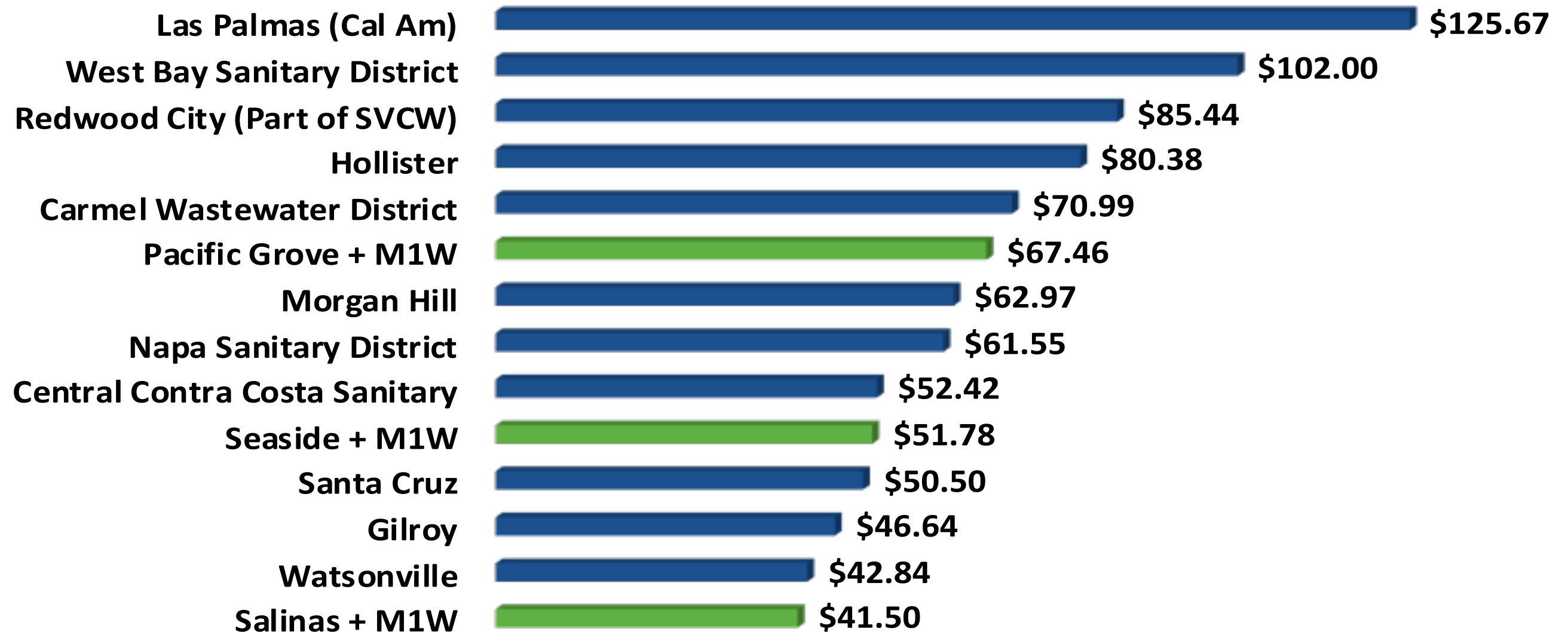
M1W RATE HISTORY



* Aligns with the Engineering News-Record Construction Cost Index of 4.9% over the last 31 years

WASTEWATER RATE COMPARISON

Wastewater Single Family Home Rates (21-22 for M1W members, 20-21 all others)



PUBLIC PARTICIPATION

YOUR VOICE IN OUR BUSINESS PRACTICES

MORE INFO & VOTING OPTIONS

www.montereyonewater.org/notice

PUBLIC HEARING

Virtual Board of Directors' Budget Workshop

Monday, June 7, 2021 at 6:00 p.m.

Online Access: www.montereyonewater.org/zoom

-or-

Phone Access: (669) 900-9128

Webinar ID: 819 2857 1021 • Password: 060721